

Energy Efficiency Program Activity by Town

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Town Name: PROVINCETOWN
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	33,935.01	\$1,273,579.25	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	74.00	\$643.24	2	3,752.00	\$29,757.19	19	\$0.00	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$940.00	4	0.00	\$7,944.20	33	\$0.00	0.00%
A2c - Residential Retail	-1,145.39	\$3,490.73	6	-8,328.76	\$127,318.33	86	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,998.65	4	\$0.00	0.00%
Res Subtotal	-1,071.39	\$5,126.47	13.00	29,358.25	\$1,443,597.62	157	\$0.00	
Res % of Total	1.68%	0.95%	65.00%	-82.01%	70.20%	85.79%	0.00%	
B1a - Income Eligible Coordinated Delivery	23,704.46	\$133,948.36	2	28,347.46	\$161,338.05	12	\$0.00	0.00%
IE Subtotal	23,704.46	\$133,948.36	2.00	28,347.46	\$161,338.05	12	\$0.00	
IE % of Total	-37.13%	24.84%	10.00%	-79.19%	7.85%	6.56%	0.00%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-65,972.65	\$330,257.76	3	-64,270.65	\$360,527.73	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-20,509.58	\$69,828.58	2	-29,233.51	\$91,015.87	8	\$0.00	0.00%
C&I Subtotal	-86,482.23	\$400,086.34	5.00	-93,504.16	\$451,543.60	14	\$0.00	
C&I % of Total	135.45%	74.21%	25.00%	261.20%	21.96%	7.65%	0.00%	
Total	-63,849.16	\$539,161.17	20	-35,798.45	\$2,056,479.27	183	\$0.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.